

CONSTRUCTION BUDGET

SQUARE FOOTAGE

CLEAR-FILL	C01CF	BUDGET	ACTUAL	DIFFERENCE \$
CLEAR-FILL	CF01	\$6,780.00	\$8,700.00	(\$1,920.00)
EQUIP. RENTAL	CF02	\$0.00	\$0.00	\$0.00
SURVEYOR	CF03	\$595.00	\$520.00	\$75.00
CULVERT	CF04	\$350.00	\$250.00	\$100.00
TOTAL	C01CF	\$7,725.00	\$9,470.00	(\$1,745.00)

FOUNDATION-FLATWORK	C02FF	BUDGET	ACTUAL	DIFFERENCE \$
CONCRETE	FF01	\$12,140.00	\$11,243.58	\$896.42
FORM-DIG-FINISH	FF02	\$7,275.00	\$5,250.49	\$2,024.51
FOUNDATION PLAN	FF03	\$468.00	\$631.06	(\$163.06)
TERMITE TREATMENT	FF04	\$468.00	\$381.00	\$87.00
POST TENSION	FF05	\$2,592.00	\$2,254.61	\$337.39
PUMP TRUCK	FF06	\$960.00	\$851.25	\$108.75
TOTAL	C02FF	\$23,903.00	\$20,611.99	\$3,291.01

FRAMING	C03FR	BUDGET	ACTUAL	DIFFERENCE \$
LUMBER	FR01	\$21,000.00	\$18,759.12	\$2,240.88
FRAME LABOR	FR02	\$17,100.00	\$15,398.75	\$1,701.25
FIREPLACE	FR03	\$1,000.00	\$1,032.00	(\$32.00)
TOTAL	C03FR	\$39,100.00	\$35,189.87	\$3,910.13

ROOF	C04RF	BUDGET	ACTUAL	DIFFERENCE \$
ROOF MATERIAL	RF01	\$3,750.00	\$3,244.88	\$505.12
ROOF LABOR	RF02	\$3,000.00	\$1,900.00	\$1,100.00
TOTAL	C04RF	\$6,750.00	\$5,144.88	\$1,605.12

EXTERIOR WALLS	C05EW	BUDGET	ACTUAL	DIFFERENCE \$
BRICK MATERIALS	EW01	\$2,790.00	\$4,370.07	(\$1,580.07)
BRICK LABOR	EW02	\$2,400.00	\$3,150.00	(\$750.00)
STUCCO	EW03	\$6,000.00	\$2,180.00	\$3,820.00
VINYL	EW04	\$5,900.00	\$5,080.00	\$820.00
TOTAL	C05EW	\$17,090.00	\$14,780.07	\$2,309.93

INSULATION	C06IN	BUDGET	ACTUAL	DIFFERENCE \$
INSULATION	IN01	\$3,000.00	\$0.00	\$3,000.00
TOTAL	C06IN	\$3,000.00	\$0.00	\$3,000.00

SHEETROCK	C07SR	BUDGET	ACTUAL	DIFFERENCE \$
SHEETROCK MATERIAL	SR01	\$3,325.00	\$3,545.97	(\$220.97)
SHEETROCK LABOR	SR02	\$5,757.00	\$5,971.00	(\$214.00)
TOTAL	C07SR	\$9,082.00	\$9,516.97	(\$434.97)

PAINTING	C08PG	BUDGET	ACTUAL	DIFFERENCE \$
PAINTING	PG01	\$6,000.00	\$6,695.65	(\$695.65)
TOTAL	C08PG	\$6,000.00	\$6,695.65	(\$695.65)
FLOORING	C09FL	BUDGET	ACTUAL	DIFFERENCE \$
FLOORING MATERIAL	FL01	\$3,970.00	\$4,851.46	(\$881.46)
WOOD-TILE LABOR	FL02	\$4,665.00	\$6,150.00	(\$1,485.00)
CARPET LABOR	FL03	\$315.00	\$0.00	\$315.00
TOTAL	C09FL	\$8,950.00	\$11,001.46	(\$2,051.46)
CABINETS-COUNTERTOPS	C10CC	BUDGET	ACTUAL	DIFFERENCE \$
COUNTER TOPS	CC01	\$5,100.00	\$5,299.72	(\$199.72)
CABINETS	CC02	\$11,000.00	\$7,500.00	\$3,500.00
TOTAL	C10CC	\$16,100.00	\$12,799.72	\$3,300.28
WINDOWS-MILLWORK	C11WM	BUDGET	ACTUAL	DIFFERENCE \$
GARAGE DOOR	WM01	\$900.00	\$979.00	(\$79.00)
WINDOWS-MILL MATERIAL	WM02	\$9,300.00	\$10,882.99	(\$1,582.99)
TRIM LABOR	WM03	\$2,900.00	\$3,495.00	(\$595.00)
CLOSET SHELVING	WM04	\$700.00	\$818.00	(\$118.00)
SHOWER DOORS-MIRS.	WM05	\$900.00	\$0.00	\$900.00
TOTAL	C11WM	\$14,700.00	\$16,174.99	(\$1,474.99)
PLUMBING	C12PL	BUDGET	ACTUAL	DIFFERENCE \$
PLUMBING FIXTURES	PL01	\$3,500.00	\$6,803.87	(\$3,303.87)
PLUMBING LABOR	PL02	\$9,000.00	\$10,658.50	(\$1,658.50)
1/2 THE APPLIANCES	PL03	\$2,500.00	\$0.00	\$2,500.00
TOTAL	C12PL	\$15,000.00	\$17,462.37	(\$2,462.37)
ELECTRICAL	C13EL	BUDGET	ACTUAL	DIFFERENCE \$
LIGHTING FIXTURES	EL01	\$3,000.00	\$0.00	\$3,000.00
1/2 THE APPLIANCES	EL02	\$2,500.00	\$0.00	\$2,500.00
ELECTRICAL LABOR	EL03	\$9,000.00	\$4,909.00	\$4,091.00
TOTAL	C13EL	\$14,500.00	\$4,909.00	\$9,591.00
HVAC	C14AC	BUDGET	ACTUAL	DIFFERENCE \$
HVAC LABOR-MATERIAL	AC01	\$8,000.00	\$6,745.00	\$1,255.00
TOTAL	C14AC	\$8,000.00	\$6,745.00	\$1,255.00
YARD	C15YD	BUDGET	ACTUAL	DIFFERENCE \$
FINAL GRADE	YD01	\$744.00	\$1,145.00	(\$401.00)
LANDSCAPING	YD02	\$800.00	\$750.00	\$50.00
SOD	YD03	\$1,800.00	\$2,000.00	(\$200.00)

TOTAL	C15YD	\$3,344.00	\$3,895.00	(\$551.00)
SANITATION				
C16SN	BUDGET	ACTUAL	DIFFERENCE \$	
CLEANING	SN01	\$1,600.00	\$3,244.00	(\$1,644.00)
DUMPSTER	SN02	\$1,500.00	\$2,045.03	(\$545.03)
EQUIPMENT RENTAL	SN03	\$0.00	\$0.00	\$0.00
TOILET	SN04	\$400.00	\$317.50	\$82.50
TOTAL	C16SN	\$3,500.00	\$5,606.53	(\$2,106.53)
UTILITIES				
C17UT	BUDGET	ACTUAL	DIFFERENCE \$	
GAS-ELECTRIC	UT01	\$1,182.00	\$560.80	\$621.20
WATER-SEWER	UT02	\$1,260.00	\$1,020.09	\$239.91
TOTAL	C17UT	\$2,442.00	\$1,580.89	\$861.11
LOGISTICS				
C18LG	BUDGET	ACTUAL	DIFFERENCE \$	
BUILDER'S RISK INS.	LG01	\$550.00	\$468.00	\$82.00
INSPECTIONS	LG02	\$142.00	\$0.00	\$142.00
PERMIT COST	LG03	\$425.00	\$1,000.00	(\$575.00)
HOME OWNER DUES	LG04	\$375.00	\$0.00	\$375.00
TOTAL	C18LG	\$1,492.00	\$1,468.00	\$24.00
MISCELLANEOUS				
C19MS	BUDGET	ACTUAL	DIFFERENCE \$	
	MS01		\$0.00	\$0.00
	MS02		\$0.00	\$0.00
	MS03		\$634.60	(\$634.60)
	MS04		\$0.00	\$0.00
	MS05		\$0.00	\$0.00
TOTAL	C19MS	\$1,051.00	\$634.60	\$416.40
INTEREST				
C20IT	BUDGET	ACTUAL	DIFFERENCE \$	
CONSTRUCTION INTEREST	IT01	\$11,312.14	\$12,608.91	(\$1,296.77)
TOTAL	C20IT	\$11,312.14	\$12,608.91	(\$1,296.77)
FINAL NUMBERS				
C	BUDGET	ACTUAL	DIFFERENCE \$	
TOTAL	C	\$223,226.26	\$196,295.90	\$26,930.36
NET PROFIT				
CP01NP	BUDGET	ACTUAL	DIFFERENCE \$	
NET PROFIT	NP01	\$78,430.85	\$74,255.98	(\$4,174.87)
TOTAL	CP01NP	\$78,430.85	\$74,255.98	(\$4,174.87)
TOTAL NUMBERS				
CTP	BUDGET	ACTUAL	DIFFERENCE \$	
TOTAL	CTP	\$301,657.11	\$270,551.88	\$31,105.23
EXTRA COST				
AN01EC	BUDGET	ACTUAL	DIFFERENCE \$	

	EC01			\$0.00
	EC02			\$0.00
	EC03			\$0.00
	EC04			\$0.00
	EC05			\$0.00
	EC06			\$0.00
	EC07			\$0.00
	EC08			\$0.00
	EC09			\$0.00
	EC10			\$0.00
TOTAL	ANOLEC		\$0.00	\$0.00

CHANGE ORDERS	AN02CO	BUDGET	ACTUAL	DIFFERENCE \$
	CO01			\$0.00
	CO02			\$0.00
	CO03			\$0.00
	CO04			\$0.00
	CO05			\$0.00
	CO06			\$0.00
	CO07			\$0.00
	CO08			\$0.00
	CO09			\$0.00
	CO10			\$0.00
TOTAL	AN02CO		\$0.00	\$0.00

NET ADJUSTED PROFIT	CP02AP	BUDGET	ACTUAL	DIFFERENCE \$
NET PROFIT	AP01		\$0.00	\$0.00
TOTAL	CP02AP	\$0.00	\$0.00	\$0.00

ADJUSTED NUMBERS	CAN	BUDGET	ACTUAL	DIFFERENCE \$
TOTAL	CAN	\$301,657.11	\$270,551.88	\$31,105.23

3,173.00
DIFFERENCE %
-0.64%
DIFFERENCE %
1.22%
DIFFERENCE %
1.45%
DIFFERENCE %
0.59%
DIFFERENCE %
0.85%
DIFFERENCE %
1.11%
DIFFERENCE %
-0.16%

		ACTUAL	PRE-SOLD CAL.	
			SQUARE	OVERALL %
CF01	86.31%	91.87%	\$2.5030	2.74%
CF02	2.27%	0.00%	\$0.0660	0.70%
CF03	7.19%	5.49%	\$0.2086	0.23%
CF04	4.22%	2.64%	\$0.1225	0.13%
C01CF			\$2.9000	3.17%

FF01	49.56%	54.55%	\$3.2560	3.56%
FF02	30.97%	25.47%	\$2.0349	2.23%
FF03	2.06%	3.06%	\$0.1355	0.15%
FF04	1.82%	1.85%	\$0.1194	0.13%
FF05	11.22%	10.94%	\$0.7369	0.81%
FF06	4.37%	4.13%	\$0.2874	0.31%
C02FF			\$6.5700	7.19%

FR01	56.90%	53.31%	\$7.5674	8.28%
FR02	40.62%	43.76%	\$5.4018	5.91%
FR03	2.49%	2.93%	\$0.3308	0.36%
C02FR			\$13.3000	14.56%

RF01	54.52%	63.07%	\$1.0523	1.15%
RF02	45.48%	36.93%	\$0.8777	0.96%
C03RF			\$1.9300	2.11%

EW01	33.28%	29.57%	\$2.1534	2.36%
EW02	24.25%	21.31%	\$1.5692	1.72%
EW03	19.64%	14.75%	\$1.2709	1.39%
EW04	22.82%	34.37%	\$1.4765	1.62%
C04EW			\$6.4700	7.08%

C05IN			\$0.9000	0.98%
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SR01	32.10%	37.26%	\$0.9886	1.08%
SR02	67.90%	62.74%	\$2.0914	2.29%
C06SR			\$3.0800	3.37%

DIFFERENCE %
-0.26%
DIFFERENCE %
-0.76%
DIFFERENCE %
1.22%
DIFFERENCE %
-0.55%
C12PL
DIFFERENCE %
-0.91%
DIFFERENCE %
3.54%
DIFFERENCE %
0.46%
DIFFERENCE %

C07PG			\$2.1200	2.32%
FL01	45.98%	44.10%	\$1.5886	1.71%
FL02	45.55%	55.90%	\$1.5441	1.69%
FL03	8.47%	0.00%	\$0.2873	0.31%
C08FL			\$3.3900	3.71%
CC01	27.08%	41.40%	\$1.2971	1.42%
CC02	72.92%	58.60%	\$3.4929	3.82%
C09CC			\$4.7900	5.24%
WM01	6.45%	6.05%	\$0.3611	0.40%
WM02	65.52%	67.28%	\$3.6693	4.04%
WM03	19.51%	21.61%	\$1.0923	1.20%
WM04	4.47%	5.06%	\$0.2504	0.28%
WM05	4.05%	0.00%	\$0.2269	0.25%
C10WM			\$5.6000	6.17%
PL01	31.67%	38.96%	\$1.5234	1.67%
PL02	56.99%	61.04%	\$2.7412	3.00%
PL03	11.34%	0.00%	\$0.5454	0.60%
C11PL			\$4.8100	5.27%
EL01	26.79%	0.00%	\$1.0232	1.12%
EL02	14.29%	0.00%	\$0.5459	0.60%
EL03	58.93%	100.00%	\$2.2510	2.46%
C12EL			\$3.8200	4.18%
C13AC			\$2.4900	2.73%
YD01	40.37%	29.40%	\$0.7024	0.77%
YD02	25.54%	19.26%	\$0.4269	0.47%
YD03	35.09%	51.35%	\$0.6106	0.67%

-0.20%
DIFFERENCE %
-0.78%
DIFFERENCE %
0.32%
DIFFERENCE %
0.01%
DIFFERENCE %
0.15%
DIFFERENCE %
-0.48%
DIFFERENCE %
9.95%
DIFFERENCE %
-1.54%
DIFFERENCE %
11.50%
DIFFERENCE %

C14YD			\$1.7400	1.90%
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SN01	46.84%	57.86%	\$0.5949	0.65%
SN02	35.44%	36.48%	\$0.4501	0.49%
SN03	8.62%	0.00%	\$0.1095	0.12%
SN04	9.10%	5.66%	\$0.1155	0.13%
C15SN			\$1.2700	1.39%

UT01	48.41%	35.47%		
UT02	51.59%	64.53%		
C16UT			\$0.0000	0.00%

LG01	37.74%	31.88%	\$0.1509	0.17%
LG02	11.43%	0.00%	\$0.0457	0.05%
LG03	30.25%	68.12%	\$0.1210	0.13%
LG04	30.25%	0.00%	\$0.0009	0.90%
C17LG			\$0.4000	0.44%

C18MS			\$2.0000	2.19%
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C19IT			\$0.0000	0.00%
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SALES \$270,551.88

CP01NP			\$23.7500	26.00%
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		SPEC-HOME CAL.	
ACTUAL	ACTUAL	SQUARE	OVERALL %
2.7419	3.22%	\$2.4426	2.57%
0.0000	0.00%	\$0.0644	0.07%
0.1639	0.19%	\$0.2035	0.21%
0.0788	0.09%	\$0.1195	0.13%
2.9846	3.50%	\$2.8300	2.98%

3.5435	0.041557944	\$3.1816	3.35%
1.6547	1.94%	\$1.9884	2.09%
0.1989	0.23%	\$0.1324	0.14%
0.1201	0.14%	\$0.1166	1.82%
0.7106	0.83%	\$0.7201	0.76%
0.2683	0.31%	\$0.2808	0.30%
6.4961	7.62%	\$6.4200	6.75%

5.9121	0.069336498	\$7.3967	7.78%
4.8531	5.69%	\$5.2800	5.55%
0.3252	0.38%	\$0.3233	0.34%
11.0904	13.01%	\$13.0000	13.67%

1.0227	1.20%	\$1.0250	1.08%
0.5988	0.70%	\$0.8550	0.90%
1.6215	1.90%	\$1.8800	1.98%

1.3773	1.62%	\$2.1002	2.21%
0.9928	1.16%	\$1.5304	1.61%
0.6870	0.81%	\$1.2394	1.30%
1.6010	1.88%	\$1.4400	1.52%
4.6581	5.46%	\$6.3100	6.64%

0.0000	0.00%	\$0.8700	0.92%
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1.1175	1.31%	\$0.9629	1.01%
1.8818	2.21%	\$2.0371	2.15%
2.9994	3.52%	\$3.0000	3.16%

2.1102	2.47%	\$2.0700	2.18%
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1.5290	1.79%	\$1.5218	1.60%
1.9382	2.27%	\$1.5077	1.59%
0.0000	0.00%	\$0.2805	0.29%
3.4672	4.07%	\$3.3100	3.48%

1.6703	1.96%	\$1.2673	1.33%
2.3637	2.77%	\$3.4127	3.59%
4.0339	4.73%	\$4.6800	4.92%

0.3085	0.36%	\$0.3546	0.37%
3.4299	4.02%	\$3.6038	3.79%
1.1015	1.29%	\$1.0728	1.13%
0.2578	0.30%	\$0.2459	0.26%
0.0000	0.00%	\$0.2229	0.23%
5.0977	5.98%	\$5.5000	5.79%

2.1443	2.51%	\$1.4886	1.56%
3.3591	3.94%	\$2.6785	2.82%
0.0000	0.00%	\$0.5329	5.60%
5.5034	6.45%	\$4.7000	4.94%

0.0000	0.00%	\$0.9991	1.05%
0.0000	0.00%	\$0.5330	5.60%
1.5471	1.81%	\$2.1979	2.31%
1.5471	1.81%	\$3.7300	3.92%

2.1257	2.49%	\$2.4300	2.56%
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0.3609	0.42%	\$0.6823	0.72%
0.2364	0.28%	\$0.4147	0.44%
0.6303	0.74%	\$0.5931	0.62%

1.2275	1.44%	\$1.6900	1.78%
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1.0224	1.20%	\$0.5808	0.61%
0.6445	0.76%	\$0.4395	0.46%
0.0000	0.00%	\$0.1069	0.11%
0.1001	0.12%	\$0.1128	0.12%
1.7669	2.07%	\$1.2400	1.30%

0.1767	0.21%	\$0.3728	0.39%
0.3215	0.38%	\$0.3972	0.42%
0.4982	0.58%	\$0.7700	0.81%

0.1475	0.17%	\$0.1472	0.15%
0.0000	0.00%	\$0.0446	0.05%
0.3152	0.37%	\$0.1180	0.12%
0.0000	0.00%	\$0.0803	0.90%
0.4627	0.54%	\$0.3900	0.41%

0.2000	0.23%	\$1.9600	2.06%
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3.9738	4.66%	\$3.5700	3.75%
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23.4025	27.45%	\$23.7500	26.00%
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0.0000

0.00%

\$23.7500

26.00%