

SCHEDULE FORECAST				DATE	ACTUAL DATE
JOB NUMBER: 12PS38					
PROJECT MANAGER: Byron Ventura					
START DATE: 06/27/05					
START					
PHASE	FORECAST	ACTUAL	NOTES		
SITE WORK	7	2		07/06/05	
SLAB	15	12		07/16/05	
FRAME	27	25		07/31/05	
INTERIOR					
PHASE	FORECAST	ACTUAL	NOTES		
PLUMB	30	27		08/04/05	
HVAC	32	35		08/07/05	
ELECTRICAL	35	42		08/11/05	
INSULATE	37	44		08/13/05	
ROCK	43	45		08/21/05	
INSULATE	45	49		08/24/05	
TRIM A	49	51		08/29/05	
PAINT	59	57		09/11/05	
CABINETS	60	59		09/12/05	
COUNTERS	70	68		09/25/05	
FLOORING	70	69		09/25/05	
TRIM B	72	72		09/28/05	
HVAC	73	72		09/29/05	
ELECTRICAL	75	74		10/01/05	
PLUMB	78	77		10/05/05	
CARPET	80	78		10/08/05	
EXTERIOR					
PHASE	FORECAST	ACTUAL	NOTES		
ROOF	30	38		08/04/05	
BRICK	37	45		08/13/05	
STUCCO	40	46		08/17/05	
VINYL	43	47		08/21/05	
GRADE	47	48		08/26/05	
DRIVE	50	51		08/30/05	
SOD	52	52		09/02/05	
LANDSCAPE	55	53		09/06/05	
COMPLETION					
PHASE	FORECAST	ACTUAL	NOTES		
CLEAN	83	82		10/12/05	
DONE	84	84		10/13/05	
PUNCH-OUT	86	86		10/16/05	
COMPLETED	87	86		10/17/05	
DRAWS					
FORECAST	ACTUAL	NOTES			
D1	15	17		07/16/05	
D2	27	25		07/31/05	
D3	35	33		08/11/05	
D4	43	45		08/21/05	
D5	80	84		10/08/05	

PROCUREMENT FORECAST						ORDER DATE	ACTUAL DATE	DELIVERY DATE
START								
PHASE	ORDER	ACTUAL	DELIVER	ACTUAL	NOTES			
PERMIT	1	1	3			06/28/05		06/30/05
FORM PKG	1		3			06/28/05		06/30/05
WIN/DOORS	1		22			06/28/05		07/25/05
WALL PKG	1		15			06/28/05		07/16/05
JOIST PKG	1		18	17		06/28/05		07/20/05
ROOF PKG	1		21	25		06/28/05		07/24/05
FIREPLACE	21	28	23	33		07/24/05		07/26/05
PLUMB A	15		26	45		07/16/05		07/30/05
ROOFING	18	16	28	84		07/20/05		08/02/05
INTERIOR								
PHASE	ORDER	ACTUAL	DELIVER	ACTUAL	NOTES			
ROCK	29	27	37			08/03/05		08/13/05
TRIM A	35	35	45			08/11/05		08/24/05
CABINETS	37	42	60	51		08/13/05		09/12/05
FLOORING	45	44	60	57		08/24/05		09/12/05
COUNTERS	60	45	70	59		09/12/05		09/25/05
PLUMB B	22	22	76	68		07/25/05		10/03/05
LIGHTING	22	22	72	69		07/25/05		09/28/05
TRIM B	22		60	72		07/25/05		09/12/05
CARPET	22		79	72		07/25/05		10/07/05
SHELVING	43		80			08/21/05		10/08/05
EXTERIOR								
PHASE	ORDER	ACTUAL	DELIVER	ACTUAL	NOTES			
CULVERT	1					06/28/05		06/27/05
BRICK	5		35			07/03/05		08/11/05
SOD	45		52			08/24/05		09/02/05
LANDSCAPE	50		53			08/30/05		09/03/05

				PROJECT MANAGER
				VP PROCUREMENT
				VP CONSTRUCTION
				NOT ACCOUNTABLE
IN NOTES PLACE THE COLOR AND EXPLAIN THE DELAY				
WEATHER DELAY				
ORDERED DELAY				
SUB DELAY				
OTHER DELAY				
SCHEDULE DELAY				

CLIENT DELAY

MATERIAL DELAY

